

Warwick Public Schools

2006-2007 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 163,853,534
Total District Enrollment*:	10,980
Total District Per Pupil:	\$ 14,923
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 153,003,421
In-District Enrollment:	10,663
In-District Per Pupil:	\$ 14,349
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 150,237,623
In-District Enrollment:	10,663
Adj. District Per Pupil:	\$ 14,090
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 163,853,534	\$ 70,327,725	\$ 24,974,481	\$ 50,199,522	\$ 0	\$ 97,646	\$ 18,254,159
% of Total Expenditures:	100.00%	42.92%	15.24%	30.64%	0.00%	0.06%	11.14%
Enrollment:	10980	5,296	1,776	3,590	0	1	317
% of Total Enrollment:	100.00%	48.23%	16.17%	32.70%		0.01%	2.89%
Instruction							
Expenditures:	\$ 89,392,532	42,806,866	15,051,403	31,452,092	0	82,171	0
% of Total Expenditures:	54.56%	26.13%	9.19%	19.20%	0.00%	0.05%	0.00%
Instructional Support							
Expenditures:	\$ 27,833,947	13,775,877	4,574,471	9,038,369	0	594	444,637
% of Total Expenditures:	16.99%	8.41%	2.79%	5.52%	0.00%	0.00%	0.27%
Operations							
Expenditures:	\$ 24,988,077	10,195,770	4,260,457	7,611,332	0	0	2,920,519
% of Total Expenditures:	15.25%	6.22%	2.60%	4.65%	0.00%	0.00%	1.78%
Other Commitments							
Expenditures:	\$ 13,615,911	0	0	0	0	0	13,615,911
% of Total Expenditures:	8.31%	0.00%	0.00%	0.00%	0.00%	0.00%	8.31%
Leadership							
Expenditures:	\$ 8,023,067	3,549,213	1,088,151	2,097,730	0	14,881	1,273,092
% of Total Expenditures:	4.90%	2.17%	0.66%	1.28%	0.00%	0.01%	0.78%